

Message Text

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43

ACTION PC-10

INFO OCT-01 AF-10 ISO-00 SSO-00 DRC-01 RSC-01 /023 W

----- 055151

O R 271430Z JUN 74

FM AMEMBASSY LOME

TO SECSTATE WASHDC IMMEDIATE 7869

INFO AMEMBASSY LAGOS

UNCLAS LOME 1386

E.O. 11652: N/A

SUBJ: 10340 4TH QTR BUDGET

REF: STATE 133291 AND 133809

A. VOLUNTEER BUDGET

	CURRENT	CUM OBL	PROJ OBL	PROJ CUM OBL	THRU JUNE
	OPERATING	THRU MAY	IN JUNE		
	PLAN				
251	300	270	-	270	
255	195,900	196,274	13,955	210,229	
256	8,800	9,107	-	9,107	
302	-	5,326	-	5,326	
304	7,200	421	6,000	6,421	
305	1,500	1,190	40	1,230	
311	23,200	17,061	1,542	18,803	
401	1,100	2,115	-	2,115	
403	-	305	50	355	
699	9,500	5,800	790	6,590	
799	49,900	17,000	30,900	47,900	
899	500	500	200	700	
19-255	600	1,000	200	1,200	
19-311	600	1,000	600	1,600	
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	299,100	257,369	54,277	311,646	

VOLUNTEER BUDGET

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COST CODE

255 - OUR CUFFS SHOW A CUM OBL OF DLR 180,244 THRU MAY.
 256 - INCREASE DUE TO RAISING OF SETTLING-IN ALLOW.
 302 - WRONG CODING CHARGE AGAINST 311
 19-255 - FALSE PROJECTION. TWO INSTEAD OF ONE.
 19-311 - FALSE PROJECTION. TWO INSTEAD OF ONE.
 2-304 - FALSE PROJECTION. TWO INSTEAD OF ONE.

B. STAFF BUDGET

	CURRENT	CUM OBL	PROJ OBL	CUM OBL THRU JUNE
	OPERATING THRU MAY	IN JUNE		
	PLAN			
101	43,100	47,831	4,462	52,293
106	15,800	13,744	1,702	15,446
110	13,100	13,619	1,265	14,884
111	1,300	1,262	-	1,262
198	2,900	268	-	268
199	3,900	5,459	446	5,905
252	2,300	2,271	-	2,271
299	12,500	2,014	200	2,214
302	2,100	3,085	-	3,085
305	4,100	2,692	100	2,792
499	100	-	-	-
501	7,400	9,365	470	9,835
502	17,200	21,220	585	21,805
599	3,200	3,325	385	3,710
699	19,100	19,866	1,739	21,605
799	10,600	12,231	1,624	13,855
899	-	242	19	261
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STAFF BUDGET

COST CODE

110 - INCREASE DUE EXTENSION WENTLING'S CONTRACT.
 199 - OUR CUFFS DON'T SHOW BENEFITS HENCE DIFFERENCE DIFFICULT
 TO EXPLAIN
 302 - INCREASE DUE TO INVITATION FOR INTERVIEW TO FILL AN
 FSL SLOT. THIS INVOLVED ONE CANDIDATE R/T FROM BANGUI.
 501 - COSTS OF UTILITIES ON THE RISE EVEN SINCE LAST
 PROJECTION.
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502 - RBFO OBLIGATES MONEY FOR RENTS.
 699 - INCREASE IN SERVICES UNDER 648 BY DLR 460 PER MONTH
 SINCE MID MARCH: NEW VOL SUPPORT OFCR (PART TIME) SUCCEEDING
 FULL TIME PCV INCUMBERNT: ALSO SECRETARY TO ABSORB
 HER OVERLOAD.
 799 - HIGH GAS CONSUMPTION BY TIRED VEHICLES WORSENEDED BY
 HIGH GAS PRICES, UP APPROX 50 PERCENT SINCE 1 JAN 74.
 HIGH CUM TOTALS THRU MAY ALSO DUE TO DEOBLIGATING

NOT REFLECTED ON RFC-60 EXP DIFFERENCE OF DLR 27,837
BETWEEN CUFFS TOTALS AND RFC-60.

C. PRESENTLY IMPOSSIBLE FOR ED OMNIBUS DIRECTOR TO GIVE NEW
CORRECT ESTIMATES FOR JUNE WHICH WILL SURELY SHOW AN INCREASE
REFLECTING ICT EQPT PURCHASES AND TRANSPORT HIRE NOT INCLUDED
EARLIER PROJECTION. WILL SEND LINE ITEM BREAKDOWN ICT BUDGET
SOONEST.CURRAN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
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Draft Date: 27 JUN 1974
Decaption Date: 01 JAN 1960
Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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US Department of State
EO Systematic Review
30 JUN 2005

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Review Withdrawn Fields: n/a
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TAGS: EAID, ALOW, US, PC
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